

Income Statement - Nature of expenses	Consolidated		Actuals/Omani Rial/Unaudited	
	01/01/2024-31/03/2024	Standalone 01/01/2024-31/03/2024	Consolidated 01/01/2023-31/03/2023	Standalone 01/01/2023-31/03/2023
<b>PROFIT OR LOSS</b>				
<b>CONSOLIDATED AND SEPARATE</b>				
<b>PROFIT OR LOSS</b>				
Revenue	193,159,548	173,574,962	202,414,577	174,156,586
Cost of material consumed and goods sold	180,377,880	163,264,443	189,799,541	164,230,381
Service expenses	5,187,900	3,637,936	5,580,540	3,058,165
Employee benefits expense	2,298,181	1,933,441	1,862,341	1,769,190
Depreciation, depletion and amortisation	3,009,178	2,288,686	2,581,686	2,330,613
<b>Profit (loss) from operating activities</b>	<b>2,286,409</b>	<b>2,450,456</b>	<b>2,590,469</b>	<b>2,768,237</b>
Finance income	219,282	286,041	164,830	164,830
Finance costs	1,138,722	668,707	733,935	664,257
Impairment loss (reversal) of non-financial assets	234,380	152,487	251,926	97,182
Share of profit (loss) of associates and joint ventures accounted for using equity method		(832,387)		(431,259)
<b>Profit (loss) before income tax</b>	<b>1,132,589</b>	<b>1,082,916</b>	<b>1,769,438</b>	<b>1,740,369</b>
Income tax expense, continuing operations	336,969	287,296	354,813	325,744
<b>Profit (loss) from continuing operations</b>	<b>795,620</b>	<b>795,620</b>	<b>1,414,625</b>	<b>1,414,625</b>
<b>Profit (loss) for period</b>	<b>795,620</b>	<b>795,620</b>	<b>1,414,625</b>	<b>1,414,625</b>
<b>PROFIT (LOSS), ATTRIBUTABLE TO</b>				
Profit (loss), attributable to owners of parent		795,620		1,414,625
<b>BASIC AND DILUTED EARNINGS PER SHARE</b>				
<b>BASIC EARNINGS PER SHARE</b>				
Total basic earnings (loss) per share	12.000		22.000	22.000
<b>DILUTED EARNINGS PER SHARE</b>				
Total diluted earnings (loss) per share	12.000		22.000	22.000

Statement of comprehensive income - Net of tax	Consolidated		Actuals/Omani Rial/Unaudited	
	01/01/2024-31/03/2024	Standalone 01/01/2024-31/03/2024	Consolidated 01/01/2023-31/03/2023	Standalone 01/01/2023-31/03/2023
<b>STATEMENT OF COMPREHENSIVE INCOME</b>				
<b>CONSOLIDATED AND SEPARATE</b>				
Net Profit / (Loss) for the Period		795,620	795,620	1,414,625
<b>OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS</b>				
Foreign currency translation		(112,137)		
<b>Total other comprehensive income that will be reclassified to profit or loss</b>		<b>(112,137)</b>		
<b>OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS</b>				
<b>Total other comprehensive income for the Period</b>		<b>(112,137)</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the Period</b>		<b>683,483</b>	<b>795,620</b>	<b>1,414,625</b>
<b>COMPREHENSIVE INCOME ATTRIBUTABLE TO</b>				
Comprehensive income, attributable to owners of parent		683,483		1,414,625

Analysis of Income and Expense, Nature of Expense	Consolidated		Actuals/Omani Rial/Unaudited	
	01/01/2024-31/03/2024	Standalone 01/01/2024-31/03/2024	Consolidated 01/01/2023-31/03/2023	Standalone 01/01/2023-31/03/2023
<b>ANALYSIS OF INCOME AND EXPENSE</b>				
<b>CONSOLIDATED AND SEPARATE</b>				
<b>REVENUE</b>				
Revenue from sale of goods	191,868,389	172,946,108	201,694,166	173,529,829
<b>LEASE REVENUE</b>				
Other revenue	1,291,159	628,854	720,411	626,757
<b>Total revenue</b>	<b>193,159,548</b>	<b>173,574,962</b>	<b>202,414,577</b>	<b>174,156,586</b>
<b>OTHER INCOME</b>				
<b>COST OF MATERIAL CONSUMED AND GOODS SOLD</b>				
Raw materials and consumables used	180,377,880	163,264,443	189,799,541	164,230,381
<b>Total cost of material consumed and goods sold</b>	<b>180,377,880</b>	<b>163,264,443</b>	<b>189,799,541</b>	<b>164,230,381</b>
<b>SERVICE EXPENSES</b>				
Operation and maintenance expenses	5,187,900	3,637,936	5,580,540	3,058,165
<b>Total service expenses</b>	<b>5,187,900</b>	<b>3,637,936</b>	<b>5,580,540</b>	<b>3,058,165</b>
<b>EMPLOYEE BENEFIT EXPENSES</b>				
Wages and salaries	2,008,763	1,669,776	1,586,482	1,499,588
Social security contributions	128,196	103,750	96,844	91,859
Other long-term employee benefits	49,163	47,856	15,730	14,458
Other employee expense	112,059	112,059	163,285	163,285
<b>Total employee benefits expense</b>	<b>2,298,181</b>	<b>1,933,441</b>	<b>1,862,341</b>	<b>1,769,190</b>
<b>OTHER OPERATING EXPENSES</b>				