

Income Statement - Nature of expenses	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/Unaudited	
	01/07/2023- 30/09/2023	01/07/2023- 30/09/2023	01/07/2022- 30/09/2022	01/07/2022- 30/09/2022	01/01/2023- 30/09/2023	01/01/2023- 30/09/2023	01/01/2022- 30/09/2022	01/01/2022- 30/09/2022		
<b>PROFIT OR LOSS</b>										
<b>CONSOLIDATED AND SEPARATE</b>										
<b>PROFIT OR LOSS</b>										
Revenue	0	0	0	0	611,427,810	539,814,561	600,037,001	536,515,758		
Cost of material consumed and goods sold					569,829,623	505,819,524	562,758,914	502,875,472		
Employee benefits expense					5,588,278	5,172,317	5,333,298	4,691,601		
Depreciation, depletion and amortisation	0	0	0	0	8,877,927	7,125,903	7,976,432	7,425,876		
Other operating expenses					18,547,272	10,671,434	14,407,879	10,842,891		
Profit (loss) from operating activities	0	0	0	0	8,584,710	11,025,383	9,560,478	10,679,918		
Finance income					503,005	503,005	665,347	665,347		
Finance costs					3,152,284	2,127,173	1,326,432	1,247,300		
Impairment loss (reversal) of non-financial assets					363,686	335,070	1,361,275	1,361,275		
Share of profit (loss) of associates and joint ventures accounted for using equity method							(3,591,481)	(1,225,599)		
Profit (loss) before income tax	0	0	0	0	5,571,745	5,474,664	7,538,118	7,511,091		
Income tax expense, continuing operations					1,457,002	1,359,921	1,449,742	1,422,715		
Profit (loss) from continuing operations	0	0	0	0	4,114,743	4,114,743	6,088,376	6,088,376		
Profit (loss) for period	0	0	0	0	4,114,743	4,114,743	6,088,376	6,088,376		
<b>PROFIT (LOSS), ATTRIBUTABLE TO</b>										
Profit (loss), attributable to owners of parent					4,114,743		6,088,376			
<b>BASIC AND DILUTED EARNINGS PER SHARE</b>										
<b>BASIC EARNINGS PER SHARE</b>										
Basic earnings (loss) per share from continuing operations					64.000	64.000	94.000	94.000		
Total basic earnings (loss) per share					64.000	64.000	94.000	94.000		
<b>DILUTED EARNINGS PER SHARE</b>										
Diluted earnings (loss) per share from continuing operations					64.000	64.000	94.000	94.000		

Statement of comprehensive income - Net of tax	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/Unaudited	
	01/07/2023- 30/09/2023	01/07/2023- 30/09/2023	01/07/2022- 30/09/2022	01/07/2022- 30/09/2022	01/01/2023- 30/09/2023	01/01/2023- 30/09/2023	01/01/2022- 30/09/2022	01/01/2022- 30/09/2022		
<b>STATEMENT OF COMPREHENSIVE INCOME</b>										
<b>CONSOLIDATED AND SEPARATE</b>										
Net Profit / (Loss) for the Period		0	0	0	4,114,743	4,114,743	6,088,376	6,088,376		
<b>OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS</b>										
Foreign currency translation						(186,318)				
Total other comprehensive income that will be reclassified to profit or loss						(186,318)				
<b>OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS</b>										
Total other comprehensive income for the Period						(186,318)				
Total comprehensive income for the Period		0	0	0	3,928,425	4,114,743	6,088,376	6,088,376		
<b>COMPREHENSIVE INCOME ATTRIBUTABLE TO</b>										
Comprehensive income, attributable to owners of parent					3,928,425		6,088,376			

Analysis of Income and Expense, Nature of Expense	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/Unaudited	
	01/07/2023-30/09/2023	01/07/2023-30/09/2023	01/07/2022-30/09/2022	01/07/2022-30/09/2022	01/01/2023-30/09/2023	01/01/2023-30/09/2023	01/01/2022-30/09/2022	01/01/2022-30/09/2022		
<b>ANALYSIS OF INCOME AND EXPENSE</b>										
<b>CONSOLIDATED AND SEPARATE</b>										

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 13 Nov 2023

<b>REVENUE</b>									
Revenue from sale of goods	0	0	0	0	608,535,409	538,070,974	597,905,575	534,819,610	
<b>LEASE REVENUE</b>									
Other revenue					2,892,401	1,743,587	2,131,426	1,696,148	
<b>Total revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>611,427,810</b>	<b>539,814,561</b>	<b>600,037,001</b>	<b>536,515,758</b>	
<b>OTHER INCOME</b>									
<b>COST OF MATERIAL CONSUMED AND GOODS SOLD</b>									
Other cost of material consumed and goods sold					569,829,623	505,819,524	562,758,914	502,875,472	
<b>Total cost of material consumed and goods sold</b>					<b>569,829,623</b>	<b>505,819,524</b>	<b>562,758,914</b>	<b>502,875,472</b>	
<b>SERVICE EXPENSES</b>									
<b>EMPLOYEE BENEFIT EXPENSES</b>									
Wages and salaries					4,933,845	4,537,716	4,914,611	4,280,765	
Social security contributions					49,345	45,059	38,746	32,532	
Post-employment benefit expense, defined contribution plans					265,251	249,705	207,993	206,356	
Other employee expense					339,837	339,837	171,948	171,948	
<b>Total employee benefits expense</b>					<b>5,588,278</b>	<b>5,172,317</b>	<b>5,333,298</b>	<b>4,691,601</b>	
<b>OTHER OPERATING EXPENSES</b>									
Miscellaneous other operating expense					18,547,272	10,671,434	14,407,879	10,842,891	
<b>Total other operating expenses</b>					<b>18,547,272</b>	<b>10,671,434</b>	<b>14,407,879</b>	<b>10,842,891</b>	