

Income Statement - Nature of expenses	Consolidated		Actuals/Omani Rial/Unaudited	
	01/01/2023-31/03/2023	Standalone 01/01/2023-31/03/2023	Consolidated 01/01/2022-31/03/2022	Standalone 01/01/2022-31/03/2022
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	202,414,577	174,156,586	169,078,239	158,676,069
Cost of material consumed and goods sold	189,799,541	164,230,381	158,604,535	149,133,938
Service expenses	5,580,540	3,058,165	4,276,985	3,237,830
Employee benefits expense	1,862,341	1,769,190	1,610,720	1,558,196
Depreciation, depletion and amortisation	2,581,686	2,330,613	2,576,848	2,421,154
Profit (loss) from operating activities	2,590,469	2,768,237	2,009,151	2,324,951
Finance income	164,830	164,830	189,153	189,153
Finance costs	733,935	664,257	384,349	359,520
Impairment loss (reversal) of non-financial assets	251,926	97,182	313,784	313,784
Share of profit (loss) of associates and joint ventures accounted for using equity method		(431,259)		(344,868)
Profit (loss) before income tax	1,769,438	1,740,369	1,500,171	1,495,932
Income tax expense, continuing operations	354,813	325,744	282,011	277,772
Profit (loss) from continuing operations	1,414,625	1,414,625	1,218,160	1,218,160
Profit (loss) for period	1,414,625	1,414,625	1,218,160	1,218,160
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent			1,218,160	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	22.000	22.000	19.000	19.000
DILUTED EARNINGS PER SHARE				
Total diluted earnings (loss) per share	22.000	22.000	19.000	19.000

Statement of comprehensive income - Net of tax	Consolidated		Actuals/Omani Rial/Unaudited	
	01/01/2023-31/03/2023	Standalone 01/01/2023-31/03/2023	Consolidated 01/01/2022-31/03/2022	Standalone 01/01/2022-31/03/2022
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	1,414,625	1,414,625	1,218,160	1,218,160
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	1,414,625	1,414,625	1,218,160	1,218,160
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent		1,414,625	1,218,160	

Analysis of Income and Expense, Nature of Expense	Consolidated		Actuals/Omani Rial/Unaudited	
	01/01/2023-31/03/2023	Standalone 01/01/2023-31/03/2023	Consolidated 01/01/2022-31/03/2022	Standalone 01/01/2022-31/03/2022
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	201,694,166	173,529,829	168,517,904	158,217,772
LEASE REVENUE				
Other revenue	720,411	626,757	560,335	458,297
Total revenue	202,414,577	174,156,586	169,078,239	158,676,069
OTHER INCOME				
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	189,799,541	164,230,381	158,604,535	149,133,938
Total cost of material consumed and goods sold	189,799,541	164,230,381	158,604,535	149,133,938
SERVICE EXPENSES				
Operation and maintenance expenses	5,580,540	3,058,165	4,276,985	3,237,830
Total service expenses	5,580,540	3,058,165	4,276,985	3,237,830
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	1,586,482	1,499,588	1,450,130	1,398,322
Social security contributions	96,844	91,859	92,657	92,924
Other long-term employee benefits	15,730	14,458	14,769	13,786
Other employee expense	163,285	163,285	53,164	53,164
Total employee benefits expense	1,862,341	1,769,190	1,610,720	1,558,196
OTHER OPERATING EXPENSES				