

Income Statement - Nature of expenses	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/Unaudited	
	01/07/2022-30/09/2022	01/07/2022-30/09/2022	01/07/2021-30/09/2021	01/07/2021-30/09/2021	01/01/2022-30/09/2022	01/01/2022-30/09/2022	01/01/2021-30/09/2021	01/01/2021-30/09/2021	01/01/2021-30/09/2021	01/01/2021-30/09/2021
PROFIT OR LOSS										
CONSOLIDATED AND SEPARATE PROFIT OR LOSS										
Revenue	0	0	0	0	597,905,575	534,819,610	393,906,404	389,673,008		
Other income					2,131,426	1,696,148	1,687,208	1,468,628		
Cost of material consumed and goods sold					562,758,914	502,875,472	367,115,563	363,714,262		
Employee benefits expense					5,333,298	4,691,601	5,007,093	4,593,494		
Depreciation, depletion and amortisation					7,976,432	7,425,876	7,503,883	7,401,444		
Other operating expenses					14,407,879	10,842,891	11,516,443	10,308,516		
Other gains (losses)	0	0	0	0	(1,281,433)	(1,281,433)	143,334	143,334		
Profit (loss) from operating activities	0	0	0	0	8,279,045	9,398,485	4,593,964	5,267,254		
Finance income					665,347	665,347	842,018	842,018		
Finance costs					1,326,432	1,247,300	1,077,393	1,050,768		
Impairment loss (reversal) of non-financial assets					79,842					
Other non-operating gains (losses)						(1,225,599)	29	(699,886)		
Profit (loss) before income tax	0	0	0	0	7,538,118	7,511,091	4,358,618	4,358,618		
Income tax expense, continuing operations					1,449,742	1,422,715	758,776	758,776		
Profit (loss) from continuing operations	0	0	0	0	6,088,376	6,088,376	3,599,842	3,599,842		
Profit (loss) for period	0	0	0	0	6,088,376	6,088,376	3,599,842	3,599,842		
PROFIT (LOSS), ATTRIBUTABLE TO										
Profit (loss), attributable to owners of parent					6,088,376		3,599,842			
BASIC AND DILUTED EARNINGS PER SHARE										
BASIC EARNINGS PER SHARE										
Total basic earnings (loss) per share					94.000		56.000			
DILUTED EARNINGS PER SHARE										

Statement of comprehensive income - Net of tax	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/Unaudited	
	01/07/2022-30/09/2022	01/07/2022-30/09/2022	01/07/2021-30/09/2021	01/07/2021-30/09/2021	01/01/2022-30/09/2022	01/01/2022-30/09/2022	01/01/2021-30/09/2021	01/01/2021-30/09/2021	01/01/2021-30/09/2021	01/01/2021-30/09/2021
STATEMENT OF COMPREHENSIVE INCOME										
CONSOLIDATED AND SEPARATE										
Net Profit / (Loss) for the Period	0	0	0	0	6,088,376	6,088,376	3,599,842	3,599,842		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS										
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS										
Total comprehensive income for the Period	0	0	0	0	6,088,376	6,088,376	3,599,842	3,599,842		
COMPREHENSIVE INCOME ATTRIBUTABLE TO										
Comprehensive income, attributable to owners of parent					6,088,376		3,599,842			

Analysis of Income and Expense, Nature of Expense	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/Unaudited	
	01/07/2022-30/09/2022	01/07/2022-30/09/2022	01/07/2021-30/09/2021	01/07/2021-30/09/2021	01/01/2022-30/09/2022	01/01/2022-30/09/2022	01/01/2021-30/09/2021	01/01/2021-30/09/2021	01/01/2021-30/09/2021	01/01/2021-30/09/2021
ANALYSIS OF INCOME AND EXPENSE										
CONSOLIDATED AND SEPARATE										
REVENUE										
Revenue from sale of goods	0	0	0	0	597,905,575	534,819,610	393,906,404	389,673,008		
LEASE REVENUE										
Total revenue	0	0	0	0	597,905,575	534,819,610	393,906,404	389,673,008		
OTHER INCOME										

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 10 Nov 2022

Miscellaneous income	2,131,426	1,696,148	1,687,208	1,468,628
Total other income	2,131,426	1,696,148	1,687,208	1,468,628
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Other cost of material consumed and goods sold	562,758,914	502,875,472	367,115,563	363,714,262
Total cost of material consumed and goods sold	562,758,914	502,875,472	367,115,563	363,714,262
SERVICE EXPENSES				
EMPLOYEE BENEFIT EXPENSES				
Other employee expense	5,333,298	4,691,601	5,007,093	4,593,494
Total employee benefits expense	5,333,298	4,691,601	5,007,093	4,593,494
OTHER OPERATING EXPENSES				
Miscellaneous other operating expense	14,407,879	10,842,891	11,516,443	10,308,516
Total other operating expenses	14,407,879	10,842,891	11,516,443	10,308,516