

Income Statement - Nature of expenses	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone
	01/04/2022- 30/06/2022	01/04/2022- 30/06/2022	01/04/2021- 30/06/2021	01/04/2021- 30/06/2021	01/01/2022- 30/06/2022	01/01/2022- 30/06/2022	01/01/2021- 30/06/2021	01/01/2021- 30/06/2021
PROFIT OR LOSS								
CONSOLIDATED AND SEPARATE								
PROFIT OR LOSS								
Revenue					366,724,733	338,233,269	247,844,514	245,444,303
Other income					1,360,194	1,125,585	1,104,303	932,147
Cost of material consumed and goods sold					344,503,539	317,761,741	230,841,970	228,958,480
Employee benefits expense					3,509,782	3,114,247	3,480,404	3,112,991
Depreciation, depletion and amortisation	0	0	0	0	5,342,857	5,027,336	5,073,216	5,022,941
Other operating expenses					8,782,939	6,625,017	6,853,916	6,146,046
Royalty expense					300,323	300,323	216,806	216,806
Profit (loss) from operating activities	0	0	0	0	5,645,487	6,530,190	2,482,505	2,919,186
Finance income					417,763	417,763	569,834	569,834
Finance costs					845,770	789,566	688,260	688,260
Impairment loss (reversal) of non-financial assets					577,448	608,271	(20,480)	(20,480)
Share of profit (loss) of associates and joint ventures accounted for using equity method						(919,913)	29	(475,152)
Profit (loss) before income tax	0	0	0	0	4,640,032	4,630,203	2,384,588	2,346,088
Income tax expense, continuing operations					848,954	839,125	495,030	456,530
Profit (loss) from continuing operations	0	0	0	0	3,791,078	3,791,078	1,889,558	1,889,558
Profit (loss) for period	0	0	0	0	3,791,078	3,791,078	1,889,558	1,889,558
PROFIT (LOSS), ATTRIBUTABLE TO								
Profit (loss), attributable to owners of parent					3,791,078		1,889,558	
BASIC AND DILUTED EARNINGS PER SHARE								
BASIC EARNINGS PER SHARE								
Total basic earnings (loss) per share					59.000	59.000	29.000	29.000
DILUTED EARNINGS PER SHARE								

Statement of comprehensive income - Net of tax	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone
	01/04/2022- 30/06/2022	01/04/2022- 30/06/2022	01/04/2021- 30/06/2021	01/04/2021- 30/06/2021	01/01/2022- 30/06/2022	01/01/2022- 30/06/2022	01/01/2021- 30/06/2021	01/01/2021- 30/06/2021
STATEMENT OF COMPREHENSIVE INCOME								
CONSOLIDATED AND SEPARATE								
Net Profit / (Loss) for the Period	0	0	0	0	3,791,078	3,791,078	1,889,558	1,889,558
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS								
Net change in fair value	0	0	0	0	0	0	0	0
Total other comprehensive income that will be reclassified to profit or loss	0	0	0	0	0	0	0	0
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS								
Revaluation of property, plant and equipment					0	0	0	0
Total other comprehensive income that will not be reclassified to profit or loss	0	0	0	0	0	0	0	0
Total other comprehensive income for the Period	0	0	0	0	0	0	0	0
Total comprehensive income for the Period	0	0	0	0	3,791,078	3,791,078	1,889,558	1,889,558
COMPREHENSIVE INCOME ATTRIBUTABLE TO								
Comprehensive income, attributable to owners of parent					3,791,078		1,889,558	

Analysis of Income and Expense, Nature of Expense	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone
							Actuals/Omani Rial/Unaudited	
	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 07 Aug 2022

	01/04/2022-30/06/2022	01/04/2022-30/06/2022	01/04/2021-30/06/2021	01/04/2021-30/06/2021	01/01/2022-30/06/2022	01/01/2022-30/06/2022	01/01/2021-30/06/2021	01/01/2021-30/06/2021
ANALYSIS OF INCOME AND EXPENSE								
CONSOLIDATED AND SEPARATE								
REVENUE								
Revenue from sale of goods					366,724,733	338,233,269	247,844,514	245,444,303
LEASE REVENUE								
Total revenue					366,724,733	338,233,269	247,844,514	245,444,303
OTHER INCOME								
Miscellaneous income					1,360,194	1,125,585	1,104,303	932,147
Total other income					1,360,194	1,125,585	1,104,303	932,147
COST OF MATERIAL CONSUMED AND GOODS SOLD								
Other cost of material consumed and goods sold					344,503,539	317,761,741	230,841,970	228,958,480
Total cost of material consumed and goods sold					344,503,539	317,761,741	230,841,970	228,958,480
SERVICE EXPENSES								
EMPLOYEE BENEFIT EXPENSES								
Wages and salaries					3,226,922	2,837,954	3,019,457	2,652,044
Social security contributions					138,670	138,317	174,166	174,166
Post-employment benefit expense, defined contribution plans					28,216	22,002	13,032	13,032
Other employee expense					115,974	115,974	273,749	273,749
Total employee benefits expense					3,509,782	3,114,247	3,480,404	3,112,991
OTHER OPERATING EXPENSES								
Director's remuneration and sitting fees					9,600	9,600	19,100	19,100
Miscellaneous other operating expense					8,773,339	6,615,417	6,834,816	6,126,946
Total other operating expenses					8,782,939	6,625,017	6,853,916	6,146,046

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 07 Aug 2022