

Income Statement - Nature of expenses	Consolidated		Actuals/Omani Rial/Unaudited	
	01/01/2022-31/03/2022	Standalone 01/01/2022-31/03/2022	Consolidated 01/01/2021-31/03/2021	Standalone 01/01/2021-31/03/2021
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	168,539,529	158,217,772	122,560,049	121,507,558
Other income	554,480	458,297	455,320	385,849
Cost of material consumed and goods sold	158,598,047	149,133,938	114,276,317	113,487,729
Employee benefits expense	1,729,600	1,558,196	1,771,251	1,598,805
Depreciation, depletion and amortisation	2,576,849	2,421,154	2,568,439	2,543,224
Other operating expenses	4,337,477	3,400,357	3,408,038	3,073,089
Royalty expense	140,244	140,244	107,199	107,199
Profit (loss) from operating activities	1,711,792	2,022,180	884,125	1,083,361
Finance income	189,153	189,153	276,144	276,144
Finance costs	389,761	359,520	302,743	302,743
Impairment loss (reversal) of non-financial assets	11,013	11,013		
Other non-operating gains (losses)		(344,868)		(199,236)
Profit (loss) before income tax	1,500,171	1,495,932	857,526	857,526
Income tax expense, continuing operations	282,011	277,772	158,514	158,514
Profit (loss) from continuing operations	1,218,160	1,218,160	699,012	699,012
Profit (loss) for period	1,218,160	1,218,160	699,012	699,012
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	1,218,160		699,012	
Profit (loss), attributable to non-controlling interests	0		0	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Consolidated		Actuals/Omani Rial/Unaudited	
	01/01/2022-31/03/2022	Standalone 01/01/2022-31/03/2022	Consolidated 01/01/2021-31/03/2021	Standalone 01/01/2021-31/03/2021
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period		1,218,160	1,218,160	699,012
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period		1,218,160	1,218,160	699,012
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent		1,218,160		699,012
Comprehensive income, attributable to non-controlling interests		0		0

Analysis of Income and Expense, Nature of Expense	Consolidated		Actuals/Omani Rial/Unaudited	
	01/01/2022-31/03/2022	Standalone 01/01/2022-31/03/2022	Consolidated 01/01/2021-31/03/2021	Standalone 01/01/2021-31/03/2021
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	168,539,529	158,217,772	122,560,049	121,507,558
LEASE REVENUE				
Total revenue	168,539,529	158,217,772	122,560,049	121,507,558
OTHER INCOME				
Miscellaneous income	554,480	458,297	455,320	385,849
Total other income	554,480	458,297	455,320	385,849
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	158,598,047	149,133,938	114,276,317	113,487,729
Total cost of material consumed and goods sold	158,598,047	149,133,938	114,276,317	113,487,729
SERVICE EXPENSES				
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	1,567,797	1,398,322	1,488,880	1,316,434
Social security contributions	92,924	92,924	102,217	102,217
Post-employment benefit expense, defined benefit plans	15,715	13,786	13,032	13,032
Other employee expense	53,164	53,164	167,122	167,122
Total employee benefits expense	1,729,600	1,558,196	1,771,251	1,598,805
OTHER OPERATING EXPENSES				
Miscellaneous other operating expense	4,337,477	3,400,357	3,408,038	3,073,089
Total other operating expenses	4,337,477	3,400,357	3,408,038	3,073,089

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 11 May 2022