

## OMAN OIL MARKETING COMPANY SAOG AND ITS SUBSIDIARIES

### Parent company and consolidated statement of profit or loss and other comprehensive income For the six months ended 30 June 2021

	Notes	Group Un-Audited		Parent Un-Audited	
		2021 RO	2020 RO	2021 RO	2020 RO
Revenue		247,844,514	221,518,633	245,444,303	219,852,058
Other income		1,104,303	1,016,317	932,147	964,824
		<u>248,948,817</u>	<u>222,534,950</u>	<u>246,376,450</u>	<u>220,816,882</u>
Cost of goods sold		(230,841,970)	(207,043,984)	(228,958,480)	(205,678,043)
Staff cost	21	(3,480,404)	(3,018,582)	(3,112,991)	(2,823,006)
Depreciation and impairment of of property, plant and equipment	5	(2,976,518)	(2,887,658)	(2,951,421)	(2,872,651)
Depreciation on right of use assets	6	(2,096,698)	(1,924,168)	(2,071,520)	(1,924,168)
Operating and other expenses	22	(7,050,242)	(7,915,973)	(6,342,372)	(7,555,905)
<b>Operating profit</b>		<u>2,502,985</u>	<u>(255,415)</u>	<u>2,939,666</u>	<u>(36,891)</u>
Share of loss from subsidiaries	7	-	-	(475,181)	(218,524)
Share of loss from equity accounted associates	8	29	5,500	29	5,500
Net finance income	19	159,360	116,924	159,360	116,924
Interest expense on lease liability	6	(277,786)	(273,282)	(277,786)	(273,282)
<b>Profit before tax</b>		<u>2,384,588</u>	<u>(406,273)</u>	<u>2,346,088</u>	<u>(406,273)</u>
Income tax	17	(495,030)	28,988	(456,530)	28,988
<b>Profit after tax and total comprehensive income for the period</b>		<u>1,889,558</u>	<u>(377,285)</u>	<u>1,889,558</u>	<u>(377,285)</u>
<b>Basic earnings per share (Bz)</b>		<u>29</u>	<u>(6)</u>	<u>29</u>	<u>(6)</u>

The accompanying notes form an integral part of these consolidated financial statements.