

OMAN OIL MARKETING COMPANY SAOG AND ITS SUBSIDIARIES

**Parent company and consolidated statement of profit or loss and other comprehensive income
For the quarter ended 31 March 2021**

	Notes	Group Un-Audited		Parent Un-Audited	
		2021 RO	2020 RO	2021 RO	2020 RO
Revenue		122,560,049	131,617,651	121,507,558	130,581,904
Other income		455,320	581,940	385,849	562,806
		<u>123,015,369</u>	<u>132,199,591</u>	<u>121,893,407</u>	<u>131,144,710</u>
Cost of goods sold		(114,276,317)	(123,637,241)	(113,487,729)	(122,803,064)
Staff cost	21	(1,771,251)	(1,829,356)	(1,598,805)	(1,764,515)
Depreciation and impairment of of property, plant and equipment	5	(1,518,614)	(1,354,401)	(1,507,464)	(1,347,005)
Depreciation on right of use assets	6	(1,049,825)	(962,084)	(1,035,760)	(962,084)
Operating and other expenses	22	(3,515,237)	(3,655,542)	(3,180,288)	(3,443,483)
Operating profit		<u>884,125</u>	<u>760,967</u>	<u>1,083,361</u>	<u>824,559</u>
Share of loss from subsidiaries	7	-	-	(199,236)	(64,618)
Share of loss from equity accounted associates	8	-	(12,500)	-	(12,500)
Net finance income	19	112,294	109,720	112,294	109,720
Interest expense on lease liability	6	(138,893)	(136,641)	(138,893)	(136,641)
Profit before tax		<u>857,526</u>	<u>721,546</u>	<u>857,526</u>	<u>720,520</u>
Income tax	17	(158,514)	(119,922)	(158,514)	(118,896)
Profit after tax and total comprehensive income for the period		<u>699,012</u>	<u>601,624</u>	<u>699,012</u>	<u>601,624</u>
Basic earnings per share (Bz)		<u>11</u>	<u>9</u>	<u>11</u>	<u>9</u>

The accompanying notes form an integral part of these consolidated financial statements.