

OMAN OIL MARKETING COMPANY SAOG AND ITS SUBSIDIARIES

Consolidated statement of profit or loss and other comprehensive income For the nine months ended 30 September 2020

	Notes	Group		Parent	
		Un-Audited (Jan-Sep)		Un-Audited (Jan-Sep)	
		2020 RO	2019 RO	2020 RO	2019 RO
Revenue		331,583,500	437,857,746	328,962,573	436,849,827
Other income		1,412,355	1,702,394	1,334,560	1,679,772
		<u>332,995,855</u>	<u>439,560,140</u>	<u>330,297,133</u>	<u>438,529,599</u>
Cost of goods sold		(309,047,433)	(409,224,753)	(306,926,908)	(408,444,165)
Staff cost	20	(4,569,546)	(6,096,211)	(4,254,173)	(5,947,860)
Depreciation and impairment of of property, plant and equipment	5	(4,464,395)	(4,118,086)	(4,441,363)	(4,117,901)
Depreciation on right of use assets		(2,920,706)	(2,624,690)	(2,886,252)	(2,624,690)
Operating and other expenses	21	(11,597,073)	(11,210,324)	(11,045,790)	(10,861,133)
Operating profit/(loss)		<u>396,702</u>	<u>6,286,076</u>	<u>742,647</u>	<u>6,533,850</u>
Share of loss from subsidiaries	6	-	-	(345,945)	(247,774)
Share of Profit/(loss) from equity accounted associates	7	8,250	(42,516)	8,250	(42,516)
Net finance income	18	69,988	347,190	69,988	347,190
Interest expense on lease liability		(409,922)	(413,512)	(409,922)	(413,512)
Profit before tax		<u>65,018</u>	<u>6,177,238</u>	<u>65,018</u>	<u>6,177,238</u>
Income tax	16	(60,407)	(970,129)	(60,407)	(970,129)
Profit/(loss) after tax and total comprehensive income for the year		<u>4,611</u>	<u>5,207,109</u>	<u>4,611</u>	<u>5,207,109</u>
Basic earnings / (loss) per share (Bz)		<u>0.071</u>	<u>81</u>	<u>0.071</u>	<u>81</u>