

## OMAN OIL MARKETING COMPANY SAOG AND ITS SUBSIDIARIES

### Consolidated statement of profit or loss and other comprehensive income For the six months ended 30 June 2020

	Notes	Group		Parent	
		Un-Audited (Jan-Jun)		Un-Audited (Jan-Jun)	
		2020 RO	2019 RO	2020 RO	2019 RO
Revenue		221,518,633	286,110,717	219,852,058	285,403,274
Other income		1,016,317	1,133,677	964,824	1,119,573
		<u>222,534,950</u>	<u>287,244,394</u>	<u>220,816,882</u>	<u>286,522,847</u>
Cost of goods sold		(207,043,984)	(267,676,745)	(205,678,043)	(267,273,851)
Staff cost	20	(3,018,582)	(4,162,095)	(2,823,006)	(4,070,922)
Depreciation and impairment of of property, plant and equipment	5	(2,887,658)	(2,611,774)	(2,872,651)	(2,611,688)
Depreciation on right of use assets		(1,924,168)	(1,694,006)	(1,924,168)	(1,694,006)
Operating and other expenses	21	(7,915,973)	(7,260,732)	(7,555,905)	(6,855,870)
<b>Operating profit/(loss)</b>		<u>(255,415)</u>	3,839,042	<u>(36,891)</u>	4,016,510
Share of loss from subsidiaries	6	-	-	(218,524)	(177,468)
Share of Profit/(loss) from equity accounted associates	7	5,500	(34,333)	5,500	(34,333)
Net finance income	18	116,924	245,719	116,924	245,719
Interest expense on lease liability		(273,282)	(268,165)	(273,282)	(268,165)
<b>Profit before tax</b>		<u>(406,273)</u>	3,782,263	<u>(406,273)</u>	3,782,263
Income tax	16	28,988	(599,109)	28,988	(599,109)
<b>Profit/(loss) after tax and total comprehensive income for the year</b>		<u>(377,285)</u>	<u>3,183,154</u>	<u>(377,285)</u>	<u>3,183,154</u>
<b>Basic earnings / (loss) per share (Bz)</b>		<u>(6)</u>	<u>49</u>	<u>(6)</u>	<u>49</u>