

OMAN OIL MARKETING COMPANY SAOG



Unaudited Comprehensive Income Statement

for the period ended 31 March

	Notes	3 months ended 31/03/2014 RO	3 months ended 31/03/2013 RO	31/12/2013 RO
Revenue		76,644,626	70,361,941	296,190,852
Other income		682,155	452,232	1,998,442
		77,326,781	70,814,173	298,189,294
Cost of goods sold		(69,893,541)	(64,144,579)	(268,148,003)
Staff cost	17	(1,158,416)	(1,046,168)	(3,953,684)
Depreciation	1	(903,947)	(831,862)	(3,849,770)
Operating & other expenses	18	(2,690,901)	(2,613,889)	(10,828,700)
Operating profit		2,679,976	2,177,675	11,409,137
Share of net Income /(loss) from Joint Venture	2	283	(8,846)	(24,019)
Share of net Income from Equity Accounted Associate	3	32,281	26,351	108,943
Dividends received from Available for Sale Investment	3	-	165,189	165,189
Net Finance Income/(Expense)	15	19,844	(30,949)	(140,269)
Profit before Income tax		2,732,384	2,329,420	11,518,981
Income Tax		(323,805)	(257,174)	(1,346,822)
Profit for the period		2,408,579	2,072,246	10,172,159
Basic Earnings Per Share		0.037	0.032	0.158