

OMAN OIL MARKETING COMPANY SAOG



Unaudited Comprehensive Income Statement

for the period ended 31 March

	Notes	3 months ended 31/03/2013 RO	3 months ended 31/03/2012 RO	31/12/2012 RO
Revenue		70,361,941	71,031,061	278,522,526
Other income		452,232	503,282	1,814,266
		70,814,173	71,534,343	280,336,792
Cost of goods sold		(64,144,579)	(65,170,692)	(252,574,455)
Staff cost	18	(1,046,168)	(1,033,924)	(4,252,069)
Depreciation		(831,862)	(809,613)	(3,358,575)
Operating & other expenses		(2,613,889)	(2,438,199)	(10,097,434)
Operating profit		2,177,675	2,081,915	10,054,259
Share of net (loss)/Income from Joint Venture	2	(8,846)	203	40,374
Share of net Income from Equity Accounted Associate	3	26,351	-	-
Dividends received from Available for Sale Investment	3	165,189	-	-
Net Finance Income/(Expense)	15	(30,949)	59,594	104,293
Profit before Income tax		2,329,420	2,141,712	10,198,926
Income Tax		(257,174)	(260,000)	(1,175,374)
Profit for the period		2,072,246	1,881,712	9,023,552
Basic Earnings Per Share		0.032	0.029	0.140