

OMAN OIL MARKETING COMPANY SAOG



Unaudited Comprehensive Income Statement

for the period ended 30 September

	9 months ended 30/09/2012 RO	9 months ended 30/09/2011 RO	31/12/2011 RO
Sales	211,445,831	205,292,909	278,215,264
Cost of sales	(192,015,322)	(187,525,312)	(254,499,652)
GROSS PROFIT	19,430,509	17,767,597	23,715,612
Marketing, distribution and administration expenses	(9,952,993)	(8,749,716)	(12,091,168)
Distribution expenses	(2,290,425)	(2,026,603)	(2,761,371)
Advertising expenses	(409,208)	(435,050)	(606,265)
Other operating income	622,948	488,299	909,730
PROFIT FROM OPERATIONS	7,400,831	7,044,527	9,166,538
Share of net Profit/(losses) from joint venture	45,456	(7,157)	(10)
Net finance income	89,194	59,013	68,900
PROFIT BEFORE INCOME TAX	7,535,481	7,096,383	9,235,428
Income tax	(792,772)	(852,000)	(1,136,757)
NET PROFIT FOR THE PERIOD	6,742,709	6,244,383	8,098,671
BASIC EARNINGS PER SHARE	0.105	0.097	0.126

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