

OMAN OIL MARKETING COMPANY SAOG



Unaudited Income statement

for the period ended 31 March

	Notes	3 months ended		12 months ended
		31/03/2006 RO	31/03/2005 RO	31/12/2005 RO
Sales		24,814,163	19,846,930	90,242,729
Cost of sales		(22,504,616)	(17,713,808)	(80,828,500)
GROSS PROFIT		2,309,547	2,133,122	9,414,229
Marketing, distribution and administration expenses	9	(1,582,970)	(1,320,344)	(5,429,963)
Advertising expenses		(18,459)	(59,190)	(394,577)
Other operating income		92,446	(3,554)	144,873
PROFIT FROM OPERATIONS		800,564	750,034	3,734,563
Share of net profit from joint venture		0		27,526
Net finance (charges) income	10	(24,779)	(354)	(70,309)
PROFIT BEFORE INCOME TAX		775,785	749,680	3,691,780
Income tax	7	(76,000)	(90,000)	(469,615)
NET PROFIT FOR THE YEAR		699,785	659,680	3,222,165
BASIC EARNINGS PER SHARE	11	0.011 *	0.101	0.492

* Post share split in the ratio of 10 shares for every 1 share. The simple average EPS is given above.

The weighted average EPS for the period is RO 0.106 (see note 11)