

# OMAN OIL MARKETING COMPANY SAOG



## Unaudited Comprehensive Income Statement

for the period ended 31 March

	<u>Notes</u>	31-Mar-16 RO	31-Mar-15 RO	31/12/2015 RO
Revenue		92,496,772	87,013,293	368,148,111
Other income		486,887	411,019	2,087,971
		<b>92,983,659</b>	<b>87,424,312</b>	<b>370,236,082</b>
Cost of goods sold		(83,832,102)	(78,622,703)	(331,910,816)
Staff cost	17	(1,677,315)	(1,417,752)	(6,128,378)
Depreciation	1	(1,135,994)	(989,007)	(3,819,637)
Operating & other expenses	18	(3,732,060)	(3,372,348)	(14,223,812)
<b>Operating profit</b>		<b>2,606,188</b>	<b>3,022,502</b>	<b>14,153,439</b>
Share of net Income /(loss) from Joint Venture	2	(246,000)	(66,421)	(526,000)
Share of net Income from Equity Accounted Associates	3	23,491	31,293	45,417
Net Finance Income/(Expense)	15	109,864	25,402	206,775
<b>Profit before Income tax</b>		<b>2,493,543</b>	<b>3,012,776</b>	<b>13,879,631</b>
Income Tax	13	(374,031)	(371,995)	(1,665,567)
<b>Profit for the period</b>		<b>2,119,512</b>	<b>2,640,781</b>	<b>12,214,064</b>
<b>Basic Earnings Per Share</b>		<b>0.033</b>	<b>0.041</b>	<b>0.189</b>